



CALIFORNIA

Palm Springs-South Coast

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Developed Camping



Campsite at Corn Springs Campground

Amount Expended: \$13,368.86

Recreation Fee dollars were utilized to maintain, manage, and patrol four developed campgrounds. Three campgrounds have water systems, vault toilets, and dump stations.

Camp Hosts



Sunset at Mule Mountains LTVA

Amount Expended: \$4,706.00

The Field Office maintains and manages two Long Term Visitor Areas (LVTA) (Midland and Mule Mountains). Mule Mountains LVTA includes two special recreation permit areas, Wiley's Well and Coon Hollow. All three sites have camp hosts available from October through April who provide information about recreation opportunities on public land.

Revenue & Expenditures

| FY23 Revenue | |
|--|---------------------|
| Recreation Use Permits (RUPs) | \$1,664.00 |
| Special Recreation Permits (SRPs) | \$3,430.99 |
| Individual Special Recreation Permits | \$12,360.80 |
| Interagency Passes | \$14,000.00 |
| Total Recreation Fee Revenue for FY23 | \$31,455.79 |
| Carryover from Prior Years | \$188,648.03 |
| Total Available Funds for FY23 | \$220,103.82 |

| FY23 Expenditures | |
|---|---------------------|
| Repair & Maintenance | \$48,446.64 |
| Visitor Services | \$23,844.12 |
| Law Enforcement | \$25,636.39 |
| Inventory, Monitoring and Planning | \$12,676.00 |
| Collections/Overhead | \$4,839.52 |
| Total Recreation Fee Expenditures for FY23 | \$115,442.67 |
| Total Available Funds for FY24 | \$104,661.15 |



Other Accomplishments

- Supporting Special Recreation Permit Activities
- Managed the individual Special Recreation Permits and Recreation Use Permits

Vicinity Map



Planned Activities



Big Wheel Tours Special Recreation Permit

Issue at least two Special Recreation Permits
 Update the business plan for the Field Office
 Maintain and manage the campground facilities

FY24 Planned Expenditures

| | |
|--|---------------------|
| Repair & Maintenance | \$16,000.00 |
| Visitor Services | \$20,000.00 |
| Law Enforcement | \$2,500.00 |
| Inventory, Monitoring and Planning | \$2,000.00 |
| Collections/Overhead | \$4,900.00 |
| Total Planned Expenditures for FY24 | \$45,400.00 |
| Total Available Funds for FY24 | \$104,661.15 |
| FY24 Balance after Planned Expenditures | \$59,261.15 |

**Palm Springs-South Coast
 Recreation Fee Program Contact**

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management’s Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

