



CALIFORNIA Motherlode

Recreation Fee Program Spending & Accomplishment Highlights 2023

Field Office

Collaboration with our Partners



AmeriCorps Crew

Amount Expended: \$2,500.00

Last Summer the Mother Lode Field Office had the pleasure of hosting an AmeriCorps crew for a few weeks. They worked at various locations helping with deferred maintenance projects, homeless camp clean ups, fuels reduction work, noxious weed removal, and other projects. The photo above shows some of the crew helping replace damaged cement fencing at Dave Moore Nature Area on the S. Fork of the American River (the most whitewater rafted river in CA).

Maintaining Campgrounds



Water Spigot Valve Replacement and Pipe Repair

Amount Expended: \$5,000.00

Campgrounds are an ongoing maintenance challenge but having functional campgrounds provide an invaluable experience for our campers. It is wonderful to see people enjoying the opportunity to recreate in our campgrounds away from the hustle of the city. Our water system at the S. Yuba campground has had several persistent issues that have arisen due to the age of the system. There are water permit requirements to maintain along with tacking and repairing elusive leaks along the distribution system.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$35,074.94
Special Recreation Permits (SRPs)	\$55,262.96
Individual Special Recreation Permits	\$110.00
Interagency Passes	\$2,600.00
Total Recreation Fee Revenue for FY23	\$92,937.90
Carryover from Prior Years	\$200,471.64
Total Available Funds for FY23	\$293,409.54

FY23 Expenditures	
Repair & Maintenance	\$9,734.91
Visitor Services	\$0.00
Law Enforcement	\$15,000.00
Inventory, Monitoring and Planning	\$7,901.27
Collections/Overhead	\$480.00
Total Recreation Fee Expenditures for FY23	\$33,116.18
Total Available Funds for FY24	\$260,293.36



Other Accomplishments

- Annual Maintenance on S. Fork American River Trails
- Deck Replacement on Remote Composting Toilet at Long Beach on the S. Fork American River
- Fuel Reduction Work at S. Yuba Campground and S. Yuba National Trail Trailhead

Vicinity Map



Planned Activities



Fuels and Hazard Tree Work at S. Yuba Campground

- ~Replacing deck at Miners Cabin bathroom
- ~Replacing roof at Long Beach bathroom
- ~Ongoing repairs and upgrades to the S. Yuba Campground water system
- ~Improvements to two campsites at the S. Yuba Campground
- ~Ongoing fuels and hazard tree work at the S. Yuba Campground
- ~Installing new bilingual kiosks on the Merced Wild and Scenic River Recreation Area
- ~Trail maintenance using Sweeco trail dozer
- ~Installing new maps in kiosks along S. Fork American River

FY24 Planned Expenditures

Repair & Maintenance	\$80,000.00
Visitor Services	\$20,000.00
Law Enforcement	\$15,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$16,000.00
Total Planned Expenditures for FY24	\$131,000.00
Total Available Funds for FY24	\$260,293.36
FY24 Balance after Planned Expenditures	\$129,293.36

Motherlode

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

