



CALIFORNIA King Range

Recreation Fee Program Spending & Accomplishment Highlights 2023

National Conservation Area

Campground Maintenance

Maintenance of Day Use Areas



Mattole Beach Campground & Mattole River

Amount Expended: \$40,905.00

Thousands of overnight visitors to the King Range NCA enjoy four front country campgrounds including: Wailaki, Nadelos, Tolkan and Mattole. The campground locations provide easy access to recreational opportunities along coastal beaches, day hike locations, and trailheads to backcountry wilderness areas. Campground fee revenue pays for contractors to remove trash and clean bathrooms (8 vault toilets). King Range NCA staff provide general maintenance in the campgrounds.



Black Sands Beach NCA Monument Overlook

Amount Expended: \$35,880.00

Day use areas such as Mal Coombs Park, Abalone Point, Seal Rock, Mattole Beach and Black Sands Beach provide opportunities for recreational activities like tide pooling, beachcombing, whale watching, birding, and picnicking. Revenue collected from recreation fees is utilized to maintain the day use areas by removing trash, cleaning bathrooms (4 full-service bathrooms), mowing grass and providing landscaping services.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$24,019.62
Special Recreation Permits (SRPs)	\$19,425.25
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$160.00
Total Recreation Fee Revenue for FY23	\$43,604.87
Carryover from Prior Years	\$76,632.54
Total Available Funds for FY23	\$120,237.41

FY23 Expenditures	
Repair & Maintenance	\$76,785.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$76,785.00
Total Available Funds for FY24	\$43,452.41



Other Accomplishments

- In 2023, the King Range Business Plan was approved on October 26, 2023, by the Northern California Resource Advisory Council.
- The Mattole Campground Expansion Project was completed, providing 8 additional campsites and 20 parking spots for day use.
- King Range Trail Steward volunteers cleared and maintained 15 miles of trails over winter months to ensure safety.

Vicinity Map



Planned Activities



View of the King Range from Abalone Point

The approved King Range NCA 2024 Business Plan will increase campground fees to \$15 per night and will implement a new \$12 per person fee for King Range Wilderness Individual Special Recreation Permits (ISRP). The King Range NCA will continue to provide maintenance for day use areas and will spend the new annual recreation fee revenue (projected: wilderness ISRPs=\$135,984; campground fees=\$40,020) on the following: \$66,106 Two seasonal Park Rangers, \$51,000 Annual trail maintenance, \$18,048 Support for local fire & rescue departments
 For additional information see the KRNCA website.

FY24 Planned Expenditures

Repair & Maintenance	\$50,010.00
Visitor Services	\$66,106.00
Law Enforcement	\$18,048.00
Inventory, Monitoring and Planning	\$51,000.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$185,164.00
Total Available Funds for FY24	\$43,452.41
FY24 Balance after Planned Expenditures	\$-141,711.59

King Range

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

