



CALIFORNIA Fort Ord

National Monument

Recreation Fee Program Spending & Accomplishment Highlights 2023

Trailhead Janitorial Services



Badger Hills Trailhead

Amount Expended: \$20,000.00

During FY 2023, the BLM used \$20,000 in funds received from Special Recreation Permits to continue with a daily janitorial services contract for the Badger Hills Trailhead and the Creekside Terrace Trailhead. Each trailhead served about 250,000 annual visitors

Outreach and Education



Monument Interpretive Specialist at Local School

Amount Expended: \$2,000.00

During FY 2023, the BLM used \$2,000 in funds received from Special Recreation Permits to perform some outreach, education and interpretive programs enhance public understanding of the natural resources on the Monument.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$30,351.43
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY23	\$30,351.43
Carryover from Prior Years	\$21,647.52
Total Available Funds for FY23	\$51,998.95

FY23 Expenditures	
Repair & Maintenance	\$20,000.00
Visitor Services	\$2,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$22,000.00
Total Available Funds for FY24	\$29,998.95



Other Accomplishments

- The BLM also printed additional English and Spanish versions of the Monument Trail Maps and Brochures.

Vicinity Map



Planned Activities



SGT Allan MacDonald at the gravesite of Comanche

In Fiscal Year 2024, the BLM will continue using funds from Special Recreation Use Permits to pay for janitorial services at the Monument trailheads. In addition to the janitorial services, the BLM plans to develop and install a new interpretive sign that tells the story of a ceremonial warhorse ("Comanche") that was buried by the Army on what is now the Fort Ord National Monument.

FY24 Planned Expenditures

Repair & Maintenance	\$22,000.00
Visitor Services	\$5,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$27,000.00
Total Available Funds for FY24	\$29,998.95
FY24 Balance after Planned Expenditures	\$2,998.95

Fort Ord

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

