



CALIFORNIA

Eagle Lake

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Dry Valley Site Clean up



Dry Valley OHV Parking graded with equipment

Amount Expended: \$1,454.00

The Eagle Lake recreation staff used fee dollars to spread gravel at the Dry Valley OHV area where erosion was occurring and to replace the kiosk signs. Some previous years funds were used to complete the project which is not reflected in the expenditures below.

Ramhorn Site Clean up



Ramhorn Campground

Amount Expended: \$492.00

The Eagle Lake recreation staff used fee dollars to weed eat at Ramhorn, paint facilities, and grade the campground. Some previous years funds were used to complete the project which is not reflected in the expenditures below.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$4,795.55
Special Recreation Permits (SRPs)	\$10,176.22
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$720.00
Total Recreation Fee Revenue for FY23	\$15,691.77
Carryover from Prior Years	\$46,978.21
Total Available Funds for FY23	\$62,669.98

FY23 Expenditures	
Repair & Maintenance	\$478.31
Visitor Services	\$4,728.03
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$19,911.99
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$25,118.33
Total Available Funds for FY24	\$37,551.65



Other Accomplishments

- Ordered supplies- toilet paper, trash bags, paper towels, etc. for the fee sites.
- Hosted a volunteer public lands day clean up event alongside two partners at the Bizz Johnson Trail.
- Pumped vault toilets.
- Funds were used for Host at the Eagle Lake Campground and Hobo Camp Day Use area.

Vicinity Map



Planned Activities



Photo of Bizz Johnson Vault to be replaced

The following activities are planned/have begun for FY24 (previous year funds will be also used)

- Pay volunteer hosts
- Vault toilet contract to pump vault toilets
- Purchase health and safety supplies such as; trash bags, toilet paper, etc.
- Rent equipment to maintain sites
- Purchase gravel for vault toilet install at the Bizz Johnson Trail
- Rent equipment- such as a brush hog for weed removal

FY24 Planned Expenditures

Repair & Maintenance	\$22,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$2,000.00
Total Planned Expenditures for FY24	\$24,000.00
Total Available Funds for FY24	\$37,551.65
FY24 Balance after Planned Expenditures	\$13,551.65

Eagle Lake

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

