

Dumont Dunes Visitor Services



BLM Park Ranger at a visitor center desk

Amount Expended: \$34,200.00

Barstow Field Office provides a robust visitor services cadre of recreation, law enforcement, and fire/EMS personnel at Dumont Dunes OHV Area. These staff assist thousands of visitors on busy holiday weekends and help ensure quality, safe recreational experiences. With the support of California State Parks OHV Grant funds, recreation fee dollars are used as match to provide for necessary lodging and equipment to sustain staffing at Dumont Dunes during such times.

El Mirage Exhibits Plan



El Mirage OHV Area visitor center

Amount Expended: \$250,000.00

Work continued the reimagined El Mirage visitor center, which currently serves thousands of visitors during busy weekends. The interpretive design development is in final stages and will be completed in FY24. Design plans will represent the multitude of recreational opportunities on the El Mirage Dry Lake, including off-highway vehicle riding, land sailing, and more.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$11,588.91
Special Recreation Permits (SRPs)	\$66,528.05
Individual Special Recreation Permits	\$620,304.27
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY23	\$698,421.23
Carryover from Prior Years	\$1,425,959.41
Total Available Funds for FY23	\$2,124,380.64

FY23 Expenditures	
Repair & Maintenance	\$129,075.23
Visitor Services	\$903,102.09
Law Enforcement	\$834,094.01
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$1,866,271.33
Total Available Funds for FY24	\$258,109.31



Other Accomplishments

- Administration of commercial, competitive, and organized group special recreation permits.
- Facility maintenance and beautification of Desert Discovery Center as first stage of planned phased opening.
- Maintenance and servicing of vault toilets throughout Barstow Field Office.
- Brush cutting and removal at Afton Campground for enhanced visitor experience.

Vicinity Map



Planned Activities



Trailer being used to remove abandoned watercraft

Gooseneck Trailer purchase - \$30,000 Fencing installation at limited-use OHV and sensitive areas - \$10,000

Vault toilet maintenance and servicing - \$61,250 Road and water crossing repair - \$55,000 Dumont Dunes holiday visitor services - \$24,000

FY24 Planned Expenditures

Repair & Maintenance	\$135,528.35
Visitor Services	\$948,257.19
Law Enforcement	\$875,798.71
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$1,959,584.25
Total Available Funds for FY24	\$258,109.31
FY24 Balance after Planned Expenditures	\$-1,701,474.94

Barstow Recreation Fee Program Contact

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Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century
Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

