



# CALIFORNIA

## Arcata

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### Recreation Site Custodial Care

#### Lacks Creek Trail Work with NCCC



Collage of Vaults

**Amount Expended: \$0.00**

Fees generated by interagency passes and SRP fees helped make it possible to provide janitorial support for nine clean vault toilets and trash removal from 16 trash receptacles at five popular day use sites. While these facilities are unrivaled in their setting, it's hard to say whether the many hikers, fishermen, bird watchers, dog walkers, and surfers visited to enjoy the outdoors, or the clean restrooms! \*FY23 fees were not used. These funds have been carried over to be used in FY24 cleaning contracts.



Completed bridge with the crew

**Amount Expended: \$0.00**

AmeriCorps NCCC Crew was once again a huge help to the Arcata Field Office. The crew helped maintain approximately 10 miles of mountain bike trail and finish construction of a bridge on a mountain bike trail reroute in the Lacks Creek Recreation Area.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$45.00
Special Recreation Permits (SRPs)	\$3,229.25
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$6,380.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$9,654.25</b>
<b>Carryover from Prior Years</b>	<b>\$6,024.94</b>
<b>Total Available Funds for FY23</b>	<b>\$15,679.19</b>

FY23 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$0.00</b>
<b>Total Available Funds for FY24</b>	<b>\$15,679.19</b>



Other Accomplishments

- Built and improved a 4x4 Rock Crawl Area at Samoa Dunes Recreation Area
- Partnered with Friends of the Dunes volunteers to remove invasive plants from Ma-le'i Dunes ACEC National Natural Landmark.
- Friends of Headwaters docents lead weekly tours on Salmon Pass and Elk River trails at Headwaters Forest Reserve.
- There were many signs fabricated, procured, and located throughout Arcata Field Office Managed areas.

Vicinity Map



Planned Activities



The most important part of rec site management

The Arcata Field Office plans to use future 1232 funds towards custodial support for restroom cleaning, trash collection and vault toilet pumping contracts at day use sites in the next fiscal year.

FY24 Planned Expenditures

Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY24</b>	<b>\$0.00</b>
<b>Total Available Funds for FY24</b>	<b>\$15,679.19</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$15,679.19</b>

Arcata

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

