



# ARIZONA

## Yuma

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### Amenity Repair and Replacement



*Broken Hose Tower*

**Amount Expended: \$28,566.00**

Recreation fee dollars were utilized to repair, replace and develop new amenities in the Long Term Visitor Area and Fee Amenity Recreation Sites. These amenities enhanced the public land experience for thousands of visitors.

#### Cleaning Up Public Lands



*Dumped and Abandoned*

**Amount Expended: \$30,000.00**

Each year YFO works to remove tons of trash and abandoned property from public lands. These efforts contribute to the health of the land, while enhancing the public land experience for future visitors.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$283,913.66
Special Recreation Permits (SRPs)	\$18,327.50
Individual Special Recreation Permits	\$695,151.64
Interagency Passes	\$8,800.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$1,006,192.80</b>
<b>Carryover from Prior Years</b>	<b>\$409,426.27</b>
<b>Total Available Funds for FY23</b>	<b>\$1,415,619.07</b>

FY23 Expenditures	
Repair & Maintenance	\$49,925.07
Visitor Services	\$105,200.21
Law Enforcement	\$65,229.61
Inventory, Monitoring and Planning	\$1,775.71
Collections/Overhead	\$3,210.16
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$225,340.76</b>
<b>Total Available Funds for FY24</b>	<b>\$1,190,278.31</b>



Other Accomplishments

- Volunteer supported public land experiences.
- Safe drinking water
- Clean and usable restrooms and facilities
- Keeping an eye on universal accessibility
- Site enhancements.

Vicinity Map



Planned Activities



The Imperial Dam Recreation Area welcomes You!

YFO is facing an aging infrastructure at several of its premier recreation sites. T.K. Jones will see the broken power line restored, the access road resurfaced, and brush removed to increase camping opportunities. The Oxbow Campground and Boat Launch will see completion of the universally accessible boat dock and pier. Solutions are being explored to increase potable water capacity at multiple recreation sites to accommodate increased demand. Updated business plans will address fiscal deficits to include; increases in service contracts, aging infrastructure, and site enhancements.

FY24 Planned Expenditures

Repair & Maintenance	\$270,000.00
Visitor Services	\$120,000.00
Law Enforcement	\$90,000.00
Inventory, Monitoring and Planning	\$2,000.00
Collections/Overhead	\$8,000.00
<b>Total Planned Expenditures for FY24</b>	<b>\$490,000.00</b>
<b>Total Available Funds for FY24</b>	<b>\$1,190,278.31</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$700,278.31</b>

Yuma

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

