

# A new change of leadership



Robert Bate, new VCNM monument manager

Amount Expended: \$37,680.29

In late Spring of 2023, Vermilion Cliffs National Monument filled it's monument manager position which had been vacant since September of 2022. The monument manager is the face of VCNM, and is tasked with managing the monument's many partnerships, coordinating with the various offices that manage neighboring lands, and leading field operations within the monument. Robert (Bob) Bate brings a diverse background of skills and experience to VCNM, and is excited to take on the challenges VCNM faces.

#### Paria Contact Station Staffing



The Paria Contact Station is a great resource

Amount Expended: \$40,000.00

The Glen Canyon Conservancy staff provides visitor services at the Paria Contact Station. Services include:

- Informing visitors about safety issues, local conditions, rules, and regulations.
- Providing Leave No Trace (LNT) education.
- · Answering questions
- Providing Paria Canyon Overnight permit pick up.

# Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$319.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$240,299.96
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY23	\$240,618.96
Carryover from Prior Years	\$725,885.13
Total Available Funds for FY23	\$966,504.09

FY23 Expenditures		
Repair & Maintenance	\$146,546.50	
Visitor Services	\$49,810.10	
Law Enforcement	\$20,506.46	
Inventory, Monitoring and Planning	\$173,541.16	
Collections/Overhead	\$61,126.08	
Total Recreation Fee Expenditures for FY23	\$451,530.30	
Total Available Funds for FY24	\$514,973.79	



# Other Accomplishments

- House Rock Valley Road Dust Abatement Project: \$35,860.00
- Pumping Of Vault Toilets: \$38,960.00
- Cleaning And Maintenance Of Vault toilets: \$57,293.22
- Provided Human Waste Disposal Bags For The Paria Canyon Overnight Permit Holders: \$3,500.00
- Condor Viewing Site Improvement Project: \$5074.64

### Vicinity Map



### **Planned Activities**

A park ranger looks out over the vermilion cliffs

Further staffing upgrades to include one recreation park ranger. This staffing upgrade will help address the increasing demand for recreational use within the Monument. Duties of these new staff members include managing the permit and fee systems within the Paria Canyon - Vermilion Cliffs Wilderness, maintaining trails and other infrastructure, and providing educational programs to the public.

Cost: \$34,328.18

# **FY24 Planned Expenditures**

Repair & Maintenance	\$146,546.50
Visitor Services	\$60,300.30
Law Enforcement	\$61,451.57
Inventory, Monitoring and Planning	\$56,063.82
Collections/Overhead	\$114,042.35
Total Planned Expenditures for FY24	\$438,404.54
Total Available Funds for FY24	\$514,973.79
FY24 Balance after Planned Expenditures	\$76,569.25

# Vermilion Cliffs Recreation Fee Program Contact

Phone Number: 435-688-3200 Email: blm\_az\_asdoweb@blm.gov Web: https://www.blm.gov/national-conservationlands/arizona/vermilion-cliffs

> <u>Published FLREA Triennial Report</u> https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century
Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

