



# ARIZONA Lower Sonoran

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### Painted Rock Campground



Painted Rock Petroglyph Site and Campground

**Amount Expended: \$52,432.13**

Painted Rock Petroglyph Site and Campground is located west of Gila Bend. It has 59 individual campsites and two large group sites, along with 2 vault toilets and 2 shaded picnic areas. Numerous comments from the public have been received about how Painted Rock has the cleanest restrooms of any campground. This is thanks to the cleaning contractor selected which takes care of the restrooms both in and out of season.

### Goldfield Recreation Area



Box Canyon Shooting Sports Site

**Amount Expended: \$22,406.77**

In late FY23, approximately \$15,000 was used for Law Enforcement and Park Ranger labor. These two programs are vital to the recreation program by providing public contact, enforcing regulations, and ensuring public safety. With the opening of Box Canyon shooting sport facility in FY23 and approximately 2,774 visitors, extra staff time was needed to make for a positive visitor experience. Numbers are expected to increase significantly since the area is available for the full 2024 fiscal year.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$34,212.00
Special Recreation Permits (SRPs)	\$6,859.70
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$6,730.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$47,801.70</b>
<b>Carryover from Prior Years</b>	<b>\$172,845.15</b>
<b>Total Available Funds for FY23</b>	<b>\$220,646.85</b>

FY23 Expenditures	
Repair & Maintenance	\$52,432.13
Visitor Services	\$23,350.44
Law Enforcement	\$22,406.77
Inventory, Monitoring and Planning	\$5,747.78
Collections/Overhead	\$8,756.15
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$112,693.27</b>
<b>Total Available Funds for FY24</b>	<b>\$107,953.58</b>



Other Accomplishments

- Process new special recreation permit applications and ongoing monitoring of existing permit holders.
- Updated new and improved signage has been ordered and is being installed within the Field Office.

Vicinity Map



Planned Activities



Box Canyon Shooting Sports Site

Park Ranger Labor including recreation area patrols, site maintenance and monitoring. \$50,000  
 Law Enforcement Services including area patrols, resource protection and visitor contacts. \$50,000  
 Shooting Sports Sites Maintenance (maintenance and monitoring Box Canyon) \$50,000

FY24 Planned Expenditures

Repair & Maintenance	\$50,000.00
Visitor Services	\$20,000.00
Law Enforcement	\$30,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY24</b>	<b>\$100,000.00</b>
<b>Total Available Funds for FY24</b>	<b>\$107,953.58</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$7,953.58</b>

Lower Sonoran

Recreation Fee Program Contact

Phone Number: 602-867-5400

Email: blm\_az\_pdoweb@blm.gov

Web: <https://www.blm.gov/office/lower-sonoran-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

