



ARIZONA Hassayampa

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Wilderness Boundary Signage

Park Ranger and Law Enforcement



Fiberglass Wilderness Boundary Marker

Amount Expended: \$1,200.00

In FY23, seasonal fire fighters were brought on to help with recreation related field work. One project was to help resign the many wilderness boundaries we have within the field office. Fiberglass markers and wilderness boundary decals were purchased and installed along sections that have a high visibility and are prone to vehicle intrusion.



Church Camp Recreational Shooting Sport Facility

Amount Expended: \$15,000.00

In FY23, approximately \$15,000 was used for Law Enforcement and Park Ranger labor. These two programs are vital to the recreation program by providing public contact, enforcing regulations, and ensuring public safety.

With the opening of three shooting sport facilities in FY23 and approximately 70,000 visitors, extra staff time was needed to make for a positive visitor experience.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$124,070.79
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$640.00
Total Recreation Fee Revenue for FY23	\$124,710.79
Carryover from Prior Years	\$159,202.89
Total Available Funds for FY23	\$283,913.68

FY23 Expenditures	
Repair & Maintenance	\$4,034.53
Visitor Services	\$9,140.87
Law Enforcement	\$9,035.54
Inventory, Monitoring and Planning	\$8,035.36
Collections/Overhead	\$1,060.33
Total Recreation Fee Expenditures for FY23	\$31,306.63
Total Available Funds for FY24	\$252,607.05



Other Accomplishments

- Approximately \$2,500 was used for routine facility maintenance (vault toilet pumping, supplies.)
- Processing new special recreation permit applications and ongoing monitoring of existing permit holders.

Vicinity Map



Planned Activities



Steel targets at Church Camp shooting facility.

Planned Activities for FY24 will include:

Park ranger labor including recreation area patrols, sign installation, shooting sport site monitoring: \$50,000

Law enforcement labor for patrols in and around developed and undeveloped recreation areas: \$50,000

Facility maintenance and supplies: \$5,000

Shooting sport site maintenance: \$15,000

FY24 Planned Expenditures

Repair & Maintenance	\$35,000.00
Visitor Services	\$35,000.00
Law Enforcement	\$50,000.00
Inventory, Monitoring and Planning	\$35,000.00
Collections/Overhead	\$2,700.00
Total Planned Expenditures for FY24	\$157,700.00
Total Available Funds for FY24	\$252,607.05
FY24 Balance after Planned Expenditures	\$94,907.05

Hassayampa

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

