



ALASKA Glennallen

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Bear Proof Trash Can Replacement



Bear Proof Garbage Can Replacement

Amount Expended: \$2,500

Recreation staff replaced 8 older style bear proof garbage receptacles within the Tangle Lakes campground. These upgrades served the public as well as the janitorial contractor, ensuring proper and safe function.

Brushkana Road Resurfacing



Brushkana Campground Entrance Road Resurfacing

Amount Expended: \$10,000

In fiscal year (FY) 2023, the Glennallen Field Office (GFO) completed site improvement projects at Brushkana Creek Campground. Projects included procuring gravel to resurface the entrance road. Several sites were also improved throughout the campground. Gravel was stockpiled to address future maintenance needs.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$64,748
Special Recreation Permits (SRPs)	\$48,126
Individual Special Recreation Permits	\$0
Interagency Passes	\$270
Total Recreation Fee Revenue for FY23	\$113,144
Carryover from Prior Years	\$185,863
Total Available Funds for FY23	\$299,007

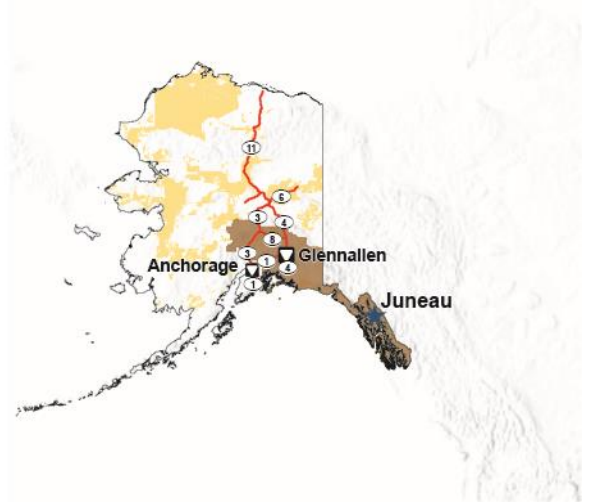
FY23 Expenditures	
Repair & Maintenance	\$42,000
Visitor Services	\$36,240
Law Enforcement	\$1,200
Inventory, Monitoring and Planning	\$2,000
Collections/Overhead	\$400
Total Recreation Fee Expenditures for FY23	\$81,840
Total Available Funds for FY24	\$217,167



Other Accomplishments

- Per diem reimbursement for campground host and visitor contact volunteers- \$25,000
- Labor costs by recreation staff to maintain fee sites and facilities used by special recreation permit (SRP) holders -\$10,000
- 30 vault toilets and 5 holding tanks at waysides and facilities along the Richardson and Denali Highway serviced-\$11,000
- Scan and pay fee payment Implemented at all GFO four Campgrounds-\$1,200

Vicinity Map



Planned Activities



Routine Annual Site Maintenance

- Continued annual maintenance at all sites including painting and gravel work- \$3,000
- Add additional parking bollards at Paxson Lake Campground well site- \$2,500
- Improve Paxson Lake Campground walk-in trail - \$1,500
- Picnic Table and fire ring replacement. - \$8,000
- Paxson Lake Campground Dump Station water line improvement -\$2,300
- Brushkana Fee Station relocation - \$ 1,700

FY24 Planned Expenditures

Repair & Maintenance	\$49,500
Visitor Services	\$22,550
Law Enforcement	\$0
Inventory, Monitoring and Planning	\$2,700
Collections/Overhead	\$950
Total Planned Expenditures for FY24	\$75,700
Total Available Funds for FY24	\$217,167
FY24 Balance after Planned Expenditures	\$141,467

Glennallen

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)
<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

