



# ALASKA Central Yukon

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### Outfitting Camp Hosts



Arctic Circle Campground Newly Renovated 2021

**Amount Expended: \$5,913**

BLM staff invested time to build amenities for camp hosts at the newly renovated Arctic Circle Campground. The campground located at the Arctic Circle is very remote—the closest grocery store is about 200 miles away. A 10' x 12' shed was constructed in the campground adjacent to the camp host site. The shed will allow camp hosts to store their dry goods and other supplies. Staff also constructed a non-potable water holding tank system to compensate for the lack of a well at the campground.

### Public Use Cabin in Coldfoot



The Coldfoot Cabin in Winter

**Amount Expended: \$1,359**

The BLM operates several administrative cabins in the Coldfoot area which are used by staff for summer fieldwork. The cabins generally sit vacant during the winter. In fiscal year (FY) 2023, the Central Yukon Field Office updated its business plan to include the Coldfoot Cabin as a fee site. Beginning in the fall of 2024, the Coldfoot Cabin will be available to the public for wintertime rentals via Recreation.gov. The cabin is road-accessible and will cater to adventurous recreationists wishing to experience winter in the Arctic.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$13,088
Special Recreation Permits (SRPs)	\$68,125
Individual Special Recreation Permits	\$0
Interagency Passes	\$0
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$81,213</b>
<b>Carryover from Prior Years</b>	<b>\$72,526</b>
<b>Total Available Funds for FY23</b>	<b>\$153,739</b>

FY23 Expenditures	
Repair & Maintenance	\$56,145
Visitor Services	\$45,732
Law Enforcement	\$0
Inventory, Monitoring and Planning	\$25,020
Collections/Overhead	\$1,359
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$128,256</b>
<b>Total Available Funds for FY24</b>	<b>\$25,483</b>





Other Accomplishments

- Labor costs to maintain visitor facilities along the Dalton Highway-\$13,987
- Contract to service vault toilets \$67,400 (cost for 2 years).
- Implemented Scan and Pay program at Marion Creek and Arctic Circle Campgrounds-\$180

Vicinity Map



Planned Activities



Galbraith Lake Campground north of Brooks Range

- Develop fee stations at Galbraith Lake and Five Mile campgrounds \$5,000
- Transport boardwalk materials to Marion Creek Trail worksite \$15,000
- Outhouse vault pumping contract \$19,000
- Print the 2024-2025 Dalton Highway Visitor Guide \$2,500
- Print Arctic Circle Certificates \$2,500
- Partially fund a career Seasonal Interpretive Ranger at the AIVC \$5,000
- Per diem and expense reimbursement for Dalton Highway Volunteers \$25,000
- Labor cost for Recreation staff to service fee sites \$5,000

FY24 Planned Expenditures

Repair & Maintenance	\$39,000
Visitor Services	\$35,000
Law Enforcement	\$0
Inventory, Monitoring and Planning	\$0
Collections/Overhead	\$5,000
<b>Total Planned Expenditures for FY24</b>	<b>\$79,000</b>
<b>Total Available Funds for FY24</b>	<b>\$25,483</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>-\$42,517*</b>

\*Amount excludes projected revenue for FY2024

Central Yukon

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

