



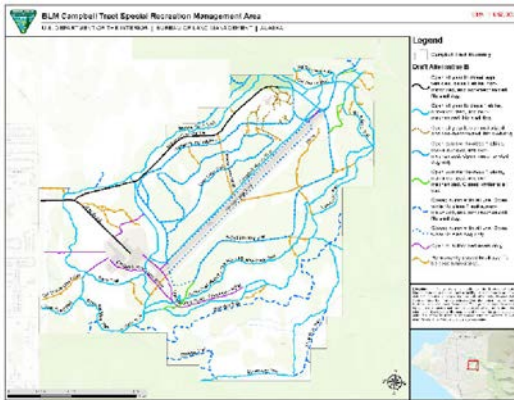
# Alaska Anchorage Field Office

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### Campbell Tract Travel Management

### Campbell Tract Trail Maintenance



Map of Approved Travel Management Plan

**Amount Expended: \$5,933**

In 2023, Anchorage Field Office (AFO) began work on a Travel Management Plan and Resource Management Plan Amendment (TMP/RMPA) to address advances in recreation technology (E-bikes), increasing recreation opportunities, and conflicting management of the seamlessly connected route network of the Campbell Tract Special Recreation Management Area (CT SRMA) and adjacent park lands. The TMP/RMPA affects nearly 25 miles of routes. These routes provide nearly 500,000 visitors annually with extensive recreational opportunities in Alaska.



Preparing for Trail Work at Campbell Tract SRMA

**Amount Expended: \$27,548**

The CT SRMA provides unique recreation opportunities to nearly 500,000 visitors annually. Several Special Recreation Permits (SRPs) are administered on the CT SRMA. SRP fees generated help to fund facility and trail maintenance, and trail improvements to resolve flooding and drainage issues from extensive flooding that occurred in 2022 & 2023. AFO purchased 3.2 million pounds of E-1 gravel for trail maintenance and improvements on the CT SRMA.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0
Special Recreation Permits (SRPs)	\$86,065
Individual Special Recreation Permits	\$0
Interagency Passes	\$0
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$86,065</b>
<b>Carryover from Prior Years</b>	<b>\$168,071</b>
<b>Total Available Funds for FY23</b>	<b>\$254,136</b>

FY23 Expenditures	
Repair & Maintenance	\$30,806
Visitor Services	\$8,354
Law Enforcement & SRP Administration	\$7,569
Inventory, Monitoring and Planning	\$0
Collections/Overhead	\$5,286
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$52,015</b>
<b>Total Available Funds for FY24</b>	<b>\$202,121</b>





Other Accomplishments

- AFO staff attended SRP administration training for the new online SRP management platform RAPTOR.
- AFO purchased modern grooming equipment and two new snowmachines for the Iditarod National Historic Trails, groomed and maintained trails, and performed annual maintenance on key equipment.
- AFO staff monitored helicopter ski SRP's via aircraft. Data analysis of landing locations assisted with planning efforts for helicopter ski SRP management in the Neacola Mountains Area of Critical Environmental Concern.

Vicinity Map



Planned Activities



Helicopter SRP Monitoring, Squirrel River SRMA

- Purchase equipment and supplies for CT SRMA trail improvements - \$50,000
- Fund a seasonal trail crew for CT SRMA - \$25,000
- Partially fund a seasonal intern to assist with SRP program - \$10,000
- Iditarod National Historic Trail SRP compliance and cabin inspections/maintenance via snowmachine - \$16,000

FY24 Planned Expenditures

Repair & Maintenance	\$58,000
Visitor Services	\$25,000
Law Enforcement	\$7,569
Inventory, Monitoring and Planning	\$0
Collections/Overhead	\$0
<b>Total Planned Expenditures for FY24</b>	<b>\$101,000</b>
<b>Total Available Funds for FY24</b>	<b>\$201,922</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$100,922</b>

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

