



# UTAH Salt Lake

## Recreation Fee Program Spending & Accomplishment Highlights 2022

Field Office

### North Oquirrh Workday



Salt Lake Field Office Staff Build Horse Gate

Salt Lake Field Office (SLFO) employees installed vehicle access gates, horse stepover gates, and fencelines in the North Oquirrh Management Area (NOMA). The total cost of the project was \$31,000, with \$9,000 covered by 1232 fees for the labor for 18 staff and some materials/supplies. NOMA is a dispersed recreation site located within the urban interface for the city of Tooele. It is popular for hiking, mountain biking, OHV riding, horseback riding, and wildlife and petroglyph viewing.

**Amount Expended: \$9,000.00**

### New Park Ranger Position



New Year-Round Park Ranger in Action

The SLFO has added a new year-round park ranger to its recreation team. The position is primarily funded with \$45,000 in 1232 recreation fees and will be our on-the-ground visitor assistance and public outreach contact—providing invaluable assistance to the SLFO outdoor recreation planners and law enforcement rangers in the management of recreation resources for more than 1 million annual visitors on over 3 million acres of public lands.

**Amount Expended: \$45,000.00**

## Recreation Fee Dollars

They support and enhance:

- Maintenance, repair, and facility improvement related directly to visitor enjoyment, visitor access, and health and safety;
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs;
- Habitat restoration directly related to hunting, fishing, wildlife observation, or photography;
- Law enforcement related to public use and recreation; and
- Direct operating or capital costs associated with the recreation fee program.

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*



Other Achievements

\$70,000 – annual maintenance contracts for campground restroom cleaning (\$45,000) and vault toilet pumping \$25,000).  
 \$31,000 – administer recreation permits for 4 fee sites, 66 Special Recreation Permits (SRPs), and outreach (signing and visitor information).  
 \$36,000 – law enforcement support and services for recreation activities and resources.  
 \$29,000 – labor for seasonal recreation technician: monitor recreation sites, activities, and resources.  
 \$22,000 – recreation site improvements: West Mountain shooting safety signs, Fivemile Pass development plan, and Simpson Campground.

Vicinity Map



Contacts

Salt Lake Field Office

Recreation Fee Program Contact

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Web: <https://www.blm.gov/office/salt-lake-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)

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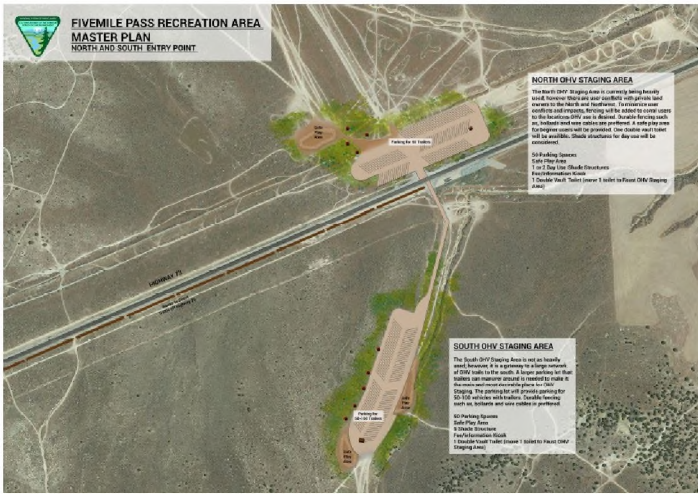
Revenue & Expenditures

End of Year Carryover:	\$476,006.51
<b>FY22 Revenue</b>	
Recreation Use Permits (RUPs)	\$21,521.50
Special Recreation Permits (SRPs)	\$226,628.38
Individual Special Recreation Permits	\$84,989.36
Interagency Passes	\$80.00
<b>Total Recreation Fee Revenue for FY22:</b>	<b>\$333,219.24</b>

<b>FY22 Expenditures</b>	
Repair & Maintenance	\$91,233.00
Visitor Services	\$44,009.00
Law Enforcement	\$36,078.00
Habitat Restoration	\$16,178.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY22:</b>	<b>\$187,498.00</b>



Planned Activities



Fivemile Pass OHV Staging Area Improvements

- \$520,000 Fivemile Pass engineering designs & OHV staging area improvements.
- \$70,000 annual maintenance contracts: restroom cleaning, vault toilet pumping.
- \$65,000 labor: permanent and seasonal park rangers-monitor SRPs, recreation sites, support law enforcement rangers.
- \$65,000 labor: possible permit administrator.
- \$55,000 law enforcement services and support.
- \$45,000 administer recreation permits: four fee sites, 66 SRPs.

FY23 Planned Expenditures

Repair & Maintenance	\$620,000.00
Visitor Services	\$145,000.00
Law Enforcement	\$55,000.00
Habitat Restoration	\$40,000.00
Collections/Overhead	\$8,000.00
<b>Total Recreation Fee Expenditures for FY23:</b>	<b>\$868,000.00</b>
<b>Carryover Funds To FY23:</b>	<b>\$621,727.75</b>
<b>FY23 Projected Revenue:</b>	<b>\$310,000.00</b>

Connecting with Communities

The SLFO has also been working in partnership with SITLA, Utah County, Genola, and Payson City to address issues related to target shooting in the West Mountain area of Utah County. Over the last five years, numerous target shooting-related safety incidents have been reported. Since 2018, the SLFO has increased law enforcement patrols and signing, but unsafe shooting has not been curtailed. The area receives a high volume of recreational target shooters, with up to 15,000 shooters annually.

The SLFO will continue working with Utah State Parks, Tooele and Utah Counties, SITLA, and local communities on the development of the Fivemile Pass Recreation Area as a fee site. A development concept plan was completed last year and engineering site designs and OHV staging area improvements will be completed this year.

