



UTAH Moab Campgrounds

Recreation Fee Program Spending & Accomplishment Highlights 2022

Field Office

Accessibility Improvements



Horsethief Campground Group Site A

Accessibility improvements at this reservable group site included leveling and compacting the gravel surface, extending the shade shelter, constructing an elevated tent pad, pouring concrete under the shade shelter, and a connecting pathway to the vault toilet. The campsite is adjacent to 20 miles of singletrack mountain bike trails. We partnered with the Telluride Adaptive Sports Program, which operates hand cycle trips that base out of the campsite, and Quinn Brett, Accessibility Coordinator with NPS.

Amount Expended: \$350,000.00

New Colorado River Day Use Site



New Day Use Site on Upper Colorado Scenic Byway

This new accessible day use site has a toilet, picnic tables, and shade. The downstream portion of the site is always available for the public and has a 10'x10' steel shade shelter. The upstream portion is reservable through recreation.gov and has a 20'x20' shade shelter. There is ample parking and a paved pathway along the river that connects to Lion's Park. Providing this day use site allows for visitors to enjoy the scenery, gather, host an event, or picnic outside of the developed campgrounds.

Amount Expended: \$250,000.00

Recreation Fee Dollars

They support and enhance:

- Maintenance, repair, and facility improvement related directly to visitor enjoyment, visitor access, and health and safety;
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs;
- Habitat restoration directly related hunting, fishing, wildlife observation, or photography;
- Law enforcement related to public use and recreation; and
- Direct operating or capital costs associated with the recreation fee program.

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



Other Achievements

Implemented e-commerce options with the installation of two Remote Off-Grid Kiosks (Horsethief and Big Bend Campgrounds).

Constructed a new reservable group site at Hunter Canyon with a gate and combination lock (also gate/lock at Big Bend C).

Replaced camp site posts at Ledges, King's, Hittle Bottom Dewey, Big Bend, Ken's Lake, Oak, and William's Bottom campgrounds.

Replaced three toilets: Cowboy Campground, Scenic Skyway, and Colorado River Day Use Area. Replaced fencing in campgrounds.

Constructed improvements at Hatch Point Campground, including new picnic tables, fire rings, site posts, and enhanced drainage and access.

Vicinity Map



Contacts

Moab Campgrounds Field Office

Recreation Fee Program Contact

Phone Number: 4335-259-2110

Email: BLM_UT_MB_Mail@blm.gov

Web: <https://www.blm.gov/office/moab-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)

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Revenue & Expenditures

End of Year Carryover:	\$720,142.61
FY22 Revenue	
Recreation Use Permits (RUPs)	\$990,141.17
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$680.00
Total Recreation Fee Revenue for FY22:	\$990,821.17

FY22 Expenditures	
Repair & Maintenance	\$881,751.70
Visitor Services	\$64,674.32
Law Enforcement	\$213,504.29
Habitat Restoration	\$25,045.33
Collections/Overhead	\$243,385.15
Total Recreation Fee Expenditures for FY22:	\$1,428,360.79



Planned Activities



Consistent Cleaning, Maintenance And Upkeep Of Sites

- Toilet pumping & dumpster rental and hauling (shared with UT01 and UT02) (\$100,000).
- Campground, trailhead, overlooks maintenance, and upkeep (\$700,000).
- Big Bend Overflow improvements (\$60,000).
- Implement Scan & Pay at additional campgrounds (\$2000).
- Install gates for seasonal closures of campgrounds, camp host (\$12,000).
- Improve campgrounds along Kokopelli's trail (\$30,000).
- Replace wooden surround toilets at Lower and Upper Onion Creek campgrounds (\$100,000).
- Install metal toilet by Ledge E Campground and Kane Creek 4WD trail (\$12,000).
- Improve accessibility at Dewey group site and other individual camp sites (\$15,000).

FY23 Planned Expenditures

Repair & Maintenance	\$917,428.00
Visitor Services	\$65,000.00
Law Enforcement	\$213,504.29
Habitat Restoration	\$25,045.33
Collections/Overhead	\$248,847.08
Total Recreation Fee Expenditures for FY23:	\$1,469,824.70
Carryover Funds To FY23:	\$282,602.99
FY23 Projected Revenue:	\$1,400,000.00

Connecting with Communities

The BLM lands that surround the Moab community are the backdrop to Arches and Canyonlands National Parks, Dead Horse Point, Utahraptor State Park, and the Manti La Sal National Forest. Collectively, there are 150 campsites managed on neighboring lands. There are 900 fee campsites within 45 developed campgrounds on public lands managed by the Moab Field Office, which provide for the wide variety of recreationists. The BLM-managed campgrounds are full during the spring and fall busy seasons. We partner with Grand and San Juan Counties to provide campgrounds and associated amenities that provide for the health and safety of visitors while also protecting the world class scenery and natural resources. Currently, dispersed camping is the number one cause of resource damage within the 1.8-million-acre field office. We administer more than 400 special recreation permits, which draw visitors to their public lands for events, commercial tours, and general recreation that benefits the local economy. We truly offer a wide variety of recreational activities from the backyard of the local residents to the backcountry.

