



UTAH Fillmore

Recreation Fee Program Spending & Accomplishment Highlights 2022

Field Office

Little Sahara Recreation Area



Sand Mountain at Little Sahara

Fillmore Field Office (FFO) staff provide the labor to maintain and supply the restroom facilities, grounds, and administrative site. We are also prepared to aid accident victims with an Advanced Emergency Medical Technician and Emergency Medical Responder on staff. The FFO Law Enforcement Officer provides enforcement support to keep visitors safe, working closely with the local law enforcement agency.

Amount Expended: \$683,219.00

Fillmore Field Office



New Directional Sign

FFO recreation staff provide the oversight to handle a host of recreation activities requiring Special Recreation Permits, which occur on public lands throughout the Field Office. The BLM also provides the labor to maintain, clean, and supply several points of interest that include trailhead facilities and associated vault toilets. Directional signs and portal signs are in constant need of being repaired, updated, or replaced.

Amount Expended: \$59,783.00

Recreation Fee Dollars

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating or capital costs associated with the recreation fee program

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



Other Accomplishments

Recreation fees support operations labor and contracts with Juab County Sheriff's Department.

Recreation fees support ongoing contracts for restroom cleaning, garbage removal, and vault toilet pumping.

Recreation fees supported procurement of a new law enforcement vehicle that can also be used to transport patients.

Recreation fees supported demolition and replacement of eight restrooms at the Oasis Campground and included upgrades to improve access for those of differing abilities.

Vicinity Map



Contacts

Fillmore Field Office

Recreation Fee Program Contact

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Web: <https://www.blm.gov/office/fillmore-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)

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Revenue & Expenditures

| | |
|---|---------------------|
| End of Year Carryover: | \$1,305,455.65 |
| FY22 Revenue | |
| Recreation Use Permits (RUPs) | \$7,613.89 |
| Special Recreation Permits (SRPs) | \$52,042.44 |
| Individual Special Recreation Permits | \$758,273.19 |
| Interagency Passes | \$720.00 |
| Total Recreation Fee Revenue for FY22: | \$818,649.52 |

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|--|---------------------|
| FY22 Expenditures | |
| Repair & Maintenance | \$263,636.00 |
| Visitor Services | \$174,399.00 |
| Law Enforcement | \$3,967.00 |
| Habitat Restoration | \$0.00 |
| Collections/Overhead | \$301,000.00 |
| Total Recreation Fee Expenditures for FY22: | \$743,002.00 |



Planned Activities



Maintain and Supply Facilities and Structures

FFO-wide: Continue maintenance of kiosk/trailhead and key points of interest facilities.

Little Sahara Recreation Area (LSRA): Hire additional employees to free up present personnel to do maintenance of facilities, campgrounds, perimeter fences, stocking of facilities, interpretation services, and compliance activities. Finalize the furnishing of the new administrative site. Provide additional resources for customer payment system (rec.gov). Plan and begin construction of new dump station. Finalize plans and begin relocation of White Sands Campground.

FY23 Planned Expenditures

| | |
|--|-----------------------|
| Repair & Maintenance | \$333,000.00 |
| Visitor Services | \$174,002.00 |
| Law Enforcement | \$57,000.00 |
| Habitat Restoration | \$0.00 |
| Collections/Overhead | \$287,000.00 |
| Total Recreation Fee Expenditures for FY23: | \$851,002.00 |
| Carryover Funds To FY23: | \$1,381,103.17 |
| FY23 Projected Revenue: | \$830,000.00 |

Connecting with Communities

The FFO LSRA works closely with the Juab and Millard County Sheriff’s Departments. Juab County provides enforcement and patrol activities on a 24 hour, as needed basis. Juab and Millard Counties in turn have deputized our BLM Law Enforcement Officer to provide support to their counties. BLM staff, in coordination with the Juab County Emergency Medical System, provide assistance with rescue efforts occurring within and in close proximity to LSRA.



