



# OREGON\_WASHINGTON Roseburg

District Office

## Recreation Fee Program Spending & Accomplishment Highlights 2022

### Archie Creek Fire Recovery



Retaining Wall Reconstruction

Collected recreation fees helped fund the restoration of trail retaining walls along the loop trail at Susan Creek Campground and supported maintenance worker staff time. Staff time provided oversight to South Coast Business Crew and additional maintenance crew support. Recreation fees supported testing and repairs to water systems and deferred maintenance at multiple sites. Extensive re-gravelling was done within campsites and along trails around Susan Creek and Susan Creek Falls Trail.

**Amount Expended: \$12,310.23**

### Park Ranger Support



Park Ranger Support for Volunteers

The Roseburg District funded one Park Ranger with the use of collected recreation fees. The Park Ranger provided regular patrols and usage monitoring of the District's campgrounds and recreation sites. They also provided coordination and logistical support for multiple community volunteer clean up and National Public Lands Day events. Fee dollars supported staff time for restoration of popular campgrounds and trails, including Susan Creek Campground and Falls Trail.

**Amount Expended: \$26,650.09**

## Recreation Fee Dollars

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating or capital costs associated with the recreation fee program

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*



Other Accomplishments

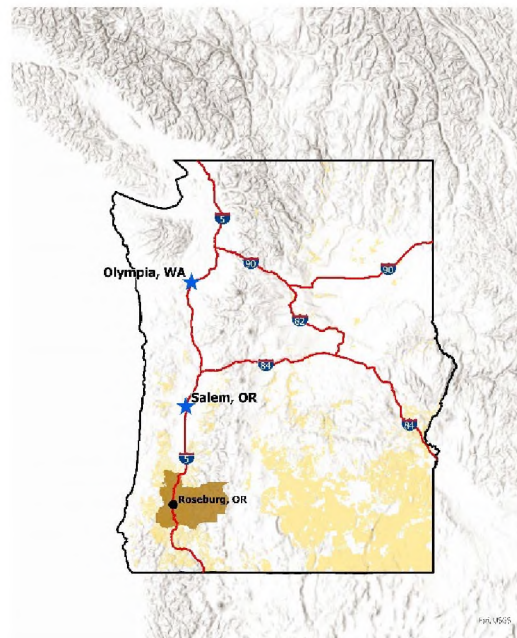
Repaired host site water system at Cavitt Creek Campground.

Restored public access to Susan Creek Falls utilizing Phoenix Charter School, Northwest Youth Corps and the Motley Crew.

Funded two picnic tables, a bench, and staff time to restore trail access to Deadline Falls as part of an Eagle Scout project.

Provided reimbursements for campground hosts and staff time for oversight and training.

Vicinity Map



Contacts

Roseburg District Office

Recreation Fee Program Contact

Phone Number: 541-440-4930

Email: [BLM\\_OR\\_RB\\_Mail@blm.gov](mailto:BLM_OR_RB_Mail@blm.gov)

Web: <https://www.blm.gov/office/roseburg-district-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)  
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)  
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)  
<https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary>

Revenue & Expenditures

<b>End of Year Carryover:</b>	<b>\$400,134.00</b>
<b>FY22 Revenue</b>	
Recreation Use Permits (RUPs)	\$158,682.41
Special Recreation Permits (SRPs)	\$10,243.65
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$4,380.00
<b>Total Recreation Fee Revenue for FY22:</b>	<b>\$173,306.06</b>

<b>FY22 Expenditures</b>	
Repair & Maintenance	\$77,071.24
Visitor Services	\$5,747.00
Law Enforcement	\$0.00
Habitat Restoration	\$55,411.09
Collections/Overhead	\$9,752.65
<b>Total Recreation Fee Expenditures for FY22:</b>	<b>\$147,981.98</b>



Planned Activities



Recreation site improvements

The Roseburg District will continue to focus on Archie Creek Fire Recovery activities, while moving forward on multiple planning efforts to improve recreation opportunities within the North Umpqua, Rock Creek, and Little River corridors. Collected recreation fees will support the following activities:

- One Lead Park Ranger - \$47,000. Two Seasonal Park Rangers - \$54,000.
- Labor cost support for a Maintenance Worker and Maintenance Mechanic - \$39,000.
- Deferred Maintenance and restoration activities at Susan Creek Day Use Area, Lone Pine Group Campground and Millpond Campground and Day Use Area. \$30,000.
- Campground host reimbursements - \$10,000.
- Garbage collection - \$32,000.
- Supplies - \$20,000.

FY23 Planned Expenditures

Repair & Maintenance	\$110,000.00
Visitor Services	\$55,000.00
Law Enforcement	\$0.00
Habitat Restoration	\$15,000.00
Collections/Overhead	\$52,000.00
<b>Total Recreation Fee Expenditures for FY23:</b>	<b>\$232,000.00</b>
<b>Carryover Funds To FY23:</b>	<b>\$425,458.08</b>
<b>FY23 Projected Revenue:</b>	<b>\$150,000.00</b>

Connecting with Communities

The BLM Roseburg District is committed to engaging and employing local communities and youth through environmental education and work opportunities. The District supports partnerships with the Cow Creek Band of Umpqua Tribe of Indians and Phoenix Charter School to provide educational and work experience opportunities on the public lands. Environmental education talks at campgrounds and by special requests for schools occur yearly. National Public Lands Day events occur yearly, providing opportunities for the community to assist with trail work, area cleanups and recreation site improvements. In Fiscal Year 2022, the Roseburg District utilized volunteers from the Boy Scouts of America to complete trail restoration at the North Umpqua Trailhead. The District also established volunteer agreements with Source One Serenity, a non-profit organization assisting veterans throughout the local community. The District anticipates hosting two National Public Lands Day events for Fiscal Year 2023.

