



OREGON_WASHINGTON Cascade-Siskiyou National Monument

Recreation Fee Program Spending & Accomplishment Highlights 2022

New Restroom Sink Counters



Newly Installed Restroom Sink Counter

Two restroom sink counters that were worn and water damaged were replaced this season by our seasonal Park Ranger. Water was leaking from around the sinks and the Formica laminate sheeting was peeling, which made them difficult to clean and unsightly for visitors. Our Park Ranger purchased all the materials needed and cut and replaced the two sink counters which not only made them easier to clean it also improved the appearance.

Amount Expended: \$1,200.00

Outstanding Campground Hosts



Painting Interior of Restroom

For the 2022 camping season, we had two couples for campground hosts that went above and beyond in their duties. Not only did they keep the campground tidy and restrooms cleaned for campers, they also took on a lot of painting. During the season the campground hosts painted the interior of three restrooms and painted all the picnic tables in the Mountain View Shelter and Osprey Kitchen, 19 in total. Their hard work and dedication were noticed by campers who left notes and online reviews.

Amount Expended: \$2,000.00

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

They support and enhance:

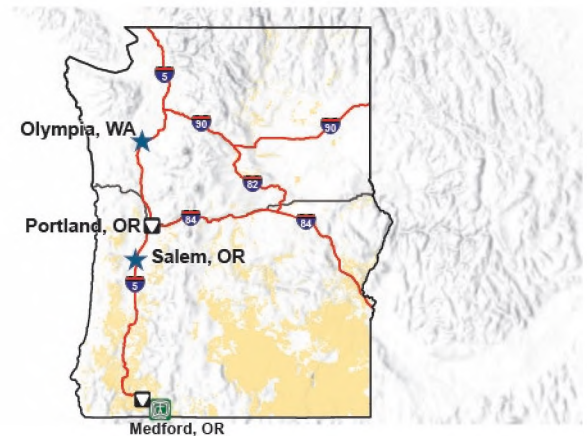
- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating/capital costs associated with the recreation fee program



Other Accomplishments

- Replaced shower heads in two restrooms.
- Placed gravel in areas in campsites that have eroded and around fires rings.
- Annual hazard tree removal.
- Water and wastewater testing throughout the season.
- Replaced outdated signs with bilingual signs.

Vicinity Map



Contacts

Cascade-Siskiyou National Monument

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)

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Revenue & Expenditures

End of Year Carryover:	\$127,740.64
FY22 Revenue	
Recreation Use Permits (RUPs)	\$28,145.00
Special Recreation Permits (SRPs)	\$115.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$13,932.15
Total Recreation Fee Revenue for FY22:	\$42,192.15

FY22 Expenditures	
Repair & Maintenance	\$19,566.21
Visitor Services	\$422.14
Law Enforcement	\$0.00
Habitat Restoration	\$1,506.09
Collections/Overhead	\$15,640.60
Total Recreation Fee Expenditures for FY22:	\$37,135.04



Planned Activities



Broken Water Line in Hyatt Lake Campground

In 2023, Hyatt Lake Recreation Area will be closed for utility upgrades. Great American Outdoors Act funding has been secured to replace the water, wastewater, and electric lines in the Hyatt Lake Recreation Area. While the campgrounds are closed we are planning to do more work on meeting the International Dark Sky Association's requirements so that we can apply for a Dark Sky designation for portions of the Cascade-Siskiyou National Monument, which would include the Hyatt Lake Recreation Area. In particular, we will be looking at the lighting in the campgrounds and how we can change the lighting to meet Dark Sky requirements.

FY23 Planned Expenditures

Repair & Maintenance	\$5,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23:	\$5,000.00
Carryover Funds To FY23:	\$132,797.75
FY23 Projected Revenue:	\$45,000.00

Connecting with Communities

The Cascade Siskiyou National Monument maintains several partnerships that benefit the local communities and visitors, these include the Friends of the Cascade Siskiyou National Monument, the Pacific Crest Trail Association (PCTA), Southern Oregon Nordic Club (SONC), Klamath Basin Snowdrifters, and the Siskiyou Mountain Club (SMC). These organizations not only help to maintain recreational opportunities and provide access to BLM lands they also help to educate recreationists on good land stewardship and sharing public lands between different users.

