



MONTANA - DAKOTAS Upper Missouri River Breaks

National Monument

Recreation Fee Program Spending & Accomplishment Highlights 2022

Outcomes Focused Management



Upper Missouri National Wild and Scenic River

During the summer of 2022 the BLM UMRBNM, in partnership with the University of Alaska, conducted an Outcomes Focused Management study at sites along the Upper Missouri National Wild and Scenic River as well as five focus groups in gateway communities. The purpose of the OFM study is to further understand the experiences and benefits associated with a quality recreation opportunity on the Upper Missouri National Wild and Scenic River.

Amount Expended: \$49,999.00

Supplies for Maintaining sites



Park Ranger maintaining recreation sites

The BLM Upper Missouri River Breaks National Monument (UMRBNM) has three campgrounds, 26 vault toilets, and the 149-mile Upper Missouri National Wild and Scenic River. Maintaining these sites and facilities requires a multitude of supplies, such as: toilet paper, paint, gloves, disinfectant, and fuel for string mowers, to name a few. There are also expenses for maintaining equipment, such as: mowers, string trimmers, UTVs, and canoes.

Amount Expended: \$18,073.00

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating/capital costs associated with the recreation fee program



Other Accomplishments

Spent additional funds on labor, vehicles, signs, water systems, campground hosts, trash removal, and vault toilet waste removal (pumping).

Vicinity Map



Contacts

Upper Missouri River Breaks National Monument

Recreation Fee Program Contact

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Email: zfulbrig@blm.gov

Web: <https://www.blm.gov/programs/national-conservation-lands/montana-dakotas/upper-missouri-river-breaks>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)
<https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary>

Revenue & Expenditures

End of Year Carryover:	\$129,806.98
FY22 Revenue	
Recreation Use Permits (RUPs)	\$37,018.46
Special Recreation Permits (SRPs)	\$65,881.75
Individual Special Recreation Permits	\$24,424.00
Interagency Passes	\$1,360.00
Total Recreation Fee Revenue for FY22:	\$128,684.21

FY22 Expenditures	
Repair & Maintenance	\$44,262.60
Visitor Services	\$9,490.42
Law Enforcement	\$0.00
Habitat Restoration	\$56,446.20
Collections/Overhead	\$10,033.56
Total Recreation Fee Expenditures for FY22:	\$120,232.78



Planned Activities



Park Ranger adding wood chips to composting toilet

- The park rangers' labor will be paid for with fee money.
- The fee money will go towards river patrols travel expenses.
- Law enforcement will be funded by the fee money.
- The fee money will pay for campground hosts.
- New signs will be purchased with the fee money.
- Toilet pumping will be funded by the fee money.
- Trash disposal will be paid for with the fee money.
- Fleet maintenance will be funded by the fee money.
- The fee money will go towards repairing and maintaining equipment.
- Field and safety supplies will be purchased with the fee money.

FY23 Planned Expenditures

Repair & Maintenance	\$50,000.00
Visitor Services	\$10,000.00
Law Enforcement	\$10,000.00
Habitat Restoration	\$50,000.00
Collections/Overhead	\$3,000.00
Total Recreation Fee Expenditures for FY23:	\$123,000.00
Carryover Funds To FY23:	\$138,258.41
FY23 Projected Revenue:	\$105,000.00

Connecting with Communities

Goal 2. Ensure That BLM Participation in Partnerships Remains Relevant and Effective: The BLM UMRBNM partners and collaborates with the River and Plains Society (R&PS) who provide access to resources that enhance the visitor experience at the Missouri Breaks Interpretive Center (MBIC), such as displays and exhibits. Through the R&PS the BLM has connected with local school groups and educators. Multiple times per year local school groups partner with the BLM to help facilitate overnight floating trips to connect youth to the UMRBNM.

Goal 3. Strengthen Communications and Outreach Efforts: The BLM has updated interpretive kiosk signage at one of the campgrounds.

Strategic Focus 3: Ensure That Priorities for Recreation Opportunities Reflect the Goals and Capabilities of Affected Communities: The BLM UMRBNM completed a comprehensive Outcomes Focused Management study which included over 500 surveys of visitors to the Upper Missouri National Wild and Scenic River as well as five outreach/focus groups in gateway communities in 2022.

