



### Vault Sewage Pumping



Underground Vault Sewage Collection

Annual fee dollars funded two major service contracts that supported the Recreation Program. The contractors performed human health and safety tasks by keeping developed facilities clean and orderly. Janitorial and lawn services are provided at Blackwell Island, Mineral Ridge Scenic Area, Beauty Bay Recreation Site, and the Wallace Forest Conservation Area. The Field Office also services twenty-seven 1000-gal vault toilets and one 3000-gal RV dump station at Huckleberry.

**Amount Expended: \$51,726.27**

### Staffing Labor



Park Ranger Checking the Fee Box

A major portion of annual fee revenues go towards completely or partially funding permanent, seasonal, and volunteer staff positions for the recreation program. In addition to funding program labor, these funds are spent on supplies, materials, and equipment that support operations and maintenance of developed infrastructure and assets. Coeur d'Alene sites also provide public interpretation and guidance of rules and regulations.

**Amount Expended: \$99,194.11**

## Recreation Fee Dollars

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating or capital costs associated with the rec fee program

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

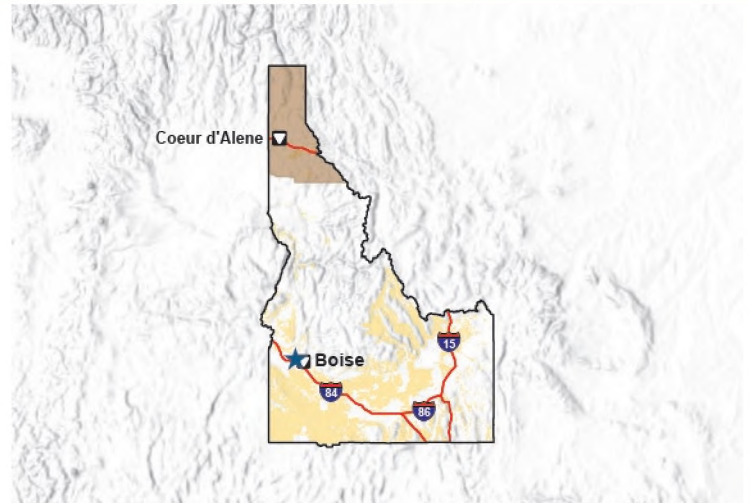




Other Accomplishments

- Electrical improvement construction took place at Huckleberry Campground.
- Staff completed trail rehabilitation and maintenance at Mineral Ridge Scenic Area and the Wallace Forest Conservation Area.
- Removed hazard trees at recreation sites
- Completed minor dock repairs to the Windy Bay Boater's park dock systems.
- Now using e-commerce solutions with automated fee machines at Blackwell Island the Recreation.gov reservation system at Huckleberry

Vicinity Map



Contacts

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Recreation Fee Program Contact

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Web: <https://www.blm.gov/office/coeur-dalene-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)  
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)  
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)  
<https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary>

Revenue & Expenditures

End of Year Carryover:	\$283,628.96
<b>FY22 Revenue</b>	
Recreation Use Permits (RUPs)	\$170,470.89
Special Recreation Permits (SRPs)	\$4,076.44
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$2,260.00
<b>Total Recreation Fee Revenue for FY22:</b>	<b>\$176,807.33</b>

<b>FY22 Expenditures</b>	
Repair & Maintenance	\$151,243.28
Visitor Services	\$543.55
Law Enforcement	\$12,095.93
Habitat Restoration	\$0.00
Collections/Overhead	\$35.00
<b>Total Recreation Fee Expenditures for FY22:</b>	<b>\$163,917.76</b>



Planned Activities



Arial Photo of Huckleberry Campground

- Wireless internet equipment and service at Huckleberry Campground \$15,000
- The refurbishment and painting of existing vault toilets. \$15,000
- Dock, trail, and pathways rehabilitation and improvements at Blackwell Island, Mineral Ridge Scenic Area, Wallace Forest Conservation Area, Mica Bay, Windy Bay. \$15,000
- Supporting future permanent staff labor and volunteer contributions. \$100,000
- Securing future Idaho Department of Parks and Recreation grant opportunities.
- Huckleberry Campground is planned to be closed for all of 2023 for RV electrical upgrades. This may result in a net loss in fee revenues of up to \$85,000.

FY23 Planned Expenditures

Repair & Maintenance	\$105,000.00
Visitor Services	\$26,000.00
Law Enforcement	\$12,000.00
Habitat Restoration	\$3,000.00
Collections/Overhead	\$3,000.00
<b>Total Recreation Fee Expenditures for FY23:</b>	<b>\$149,000.00</b>
<b>Carryover Funds To FY23:</b>	<b>\$296,518.53</b>
<b>FY23 Projected Revenue:</b>	<b>\$91,807.33</b>

Connecting with Communities

The Coeur d' Alene Field Office (CdAFO) manages key public land locations that provide recreational access opportunities. The Spokane, WA and Coeur d'Alene, ID area communities are fast growing with increasing demand on North Idaho's alpine and water-based landscapes. Year-round nature based activities are a major economic driver for the region's lifestyle, communities, and tourism industries. This office strives to collaborate and strengthen communication and outreach efforts with our public and communities to re-enforce the values of actively participating in resource conservation management for the greater public benefit. Education, clarity, and transparency through outreach and partnerships is a constant goal this office strives to achieve. The CdAFO has partnered with The Nature Conservancy and The Rock Mountain Elk Foundation to acquire property in North Idaho that provides recreation access and meets habitat protection priorities. Additionally, this office has several ongoing Memorandum of Understandings with local cities, counties, and Tribal entities to provide and promote sustainable access to publicly managed lands.

