



CALIFORNIA Fort Ord

National Monument

Recreation Fee Program Spending & Accomplishment Highlights 2022

Trailhead Janitorial Services

Outreach and Education



Creekside Terrace Trailhead

During FY 2022, the BLM used funds received from special recreation use permits to continue with a janitorial services contract for the Creekside Terrace Trailhead and the Badger Hills Trailhead. Each trailhead served around 250,000 annual visitors.



Students enjoying trails

During FY 2022, the BLM updated Fort Ord National Monument brochures (including a Spanish version trail brochure) and continued providing high quality environmental education programs.

Amount Expended: \$24,572.68

Amount Expended: \$2,597.93

Recreation Fee Dollars

They support and enhance:

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating or capital costs associated with the recreation fee program



Other Accomplishments

The BLM also continued using recreation use fees to maintain trails, replace trail markers, and stock pet-waste bags.

Trails maintained using recreation fees included single-track routes used by permit holders for running and bike events.

Route markers replaced and updated using fees included various road signs and single-track trail markers.

BLM's Safe PASSAGES initiative (Pass At Slow Speeds And Give Everyone Space) benefitted with new signs on key trails.

Vicinity Map



Contacts

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Recreation Fee Program Contact

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Web: <https://www.blm.gov/programs/national-conservation-lands/california/fort-ord-national-monument>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)
<https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary>

Revenue & Expenditures

End of Year Carryover:	\$10,660.00
FY22 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$41,441.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY22:	\$41,441.00

FY22 Expenditures	
Repair & Maintenance	\$23,215.16
Visitor Services	\$5,881.07
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY22:	\$29,096.23



Planned Activities



Badger Hills Trailhead

In July of 2023, the BLM plans to use recreation fees to award a new janitorial services contract for the trailhead restrooms at the Fort Ord National Monument. This new service contract will likely be more expensive than the previous 5-year contract that was awarded in 2017 because visitation has more than doubled from levels back then.

FY23 Planned Expenditures

Repair & Maintenance	\$30,000.00
Visitor Services	\$5,000.00
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23:	\$35,000.00
Carryover Funds To FY23:	\$23,004.77
FY23 Projected Revenue:	\$25,000.00

Connecting with Communities

During FY 2022, the BLM partnered with organizations at the Fort Ord National Monument to reach out to traditionally underserved communities in the Salinas area. Many people in these communities work in the agricultural industry near by. These activities centered on welcoming community members to the splendor of the Monument and providing them with helpful information. For example, during FY 2022 the BLM provided 10 group hikes to families in the Salinas area where the parents were primarily Spanish speaking. The BLM also worked to have Monument brochures translated into Spanish, printed and distributed to Spanish speaking visitors. These efforts will continue through FY 2023.

