



ARIZONA Lake Havasu

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2022

A-6E Gumman Intruder Aircraft



Crane lifting aircraft into Lake Havasu

Lake Havasu Field Office fisheries and recreation programs used a sunken A-6E Intruder for a fish habitat improvement project. The scrap metal was dropped just off the shore of Lake Havasu to provide food and shelter for fish. This aircraft will help to maintain sustainable fish populations that make up the ecosystem of Lake Havasu that hundreds of thousands of recreation enthusiasts visit every year.

Amount Expended: \$2,500.00

2017 EZGO Golf Cart



Lake Havasu Field Office EZGO Golf Cart

An additional golf cart was purchased for volunteers to maintain campgrounds and visitor centers managed by Lake Havasu Field Office. The increased mobility a golf cart allows, gives our dedicated volunteers the ability to cover a vast area that is typical for our managed sites. The 2017 EZGO golf cart is used to enhance visitor services, maintain trash, bathrooms, and grounds, as well as assist with educational activities and/or special events.

Amount Expended: \$7,500.00

Recreation Fee Dollars

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating or capital costs associated with the recreation fee program

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



Other Accomplishments

Fee revenue provided for routine maintenance of Lake Havasu Field Office recreation areas.

Funds were used for staff and Law Enforcement to assist the public on Lake Havasu Shoreline Sites during busy and holiday weekends.

Vicinity Map



Contacts

Lake Havasu Field Office

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)

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Revenue & Expenditures

End of Year Carryover:	\$229,115.40
FY22 Revenue	
Recreation Use Permits (RUPs)	\$74,604.92
Special Recreation Permits (SRPs)	\$43,847.88
Individual Special Recreation Permits	\$115.00
Interagency Passes	\$6,800.00
Total Recreation Fee Revenue for FY22:	\$125,367.80

FY22 Expenditures	
Repair & Maintenance	\$67,427.14
Visitor Services	\$96,801.24
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$58,885.60
Total Recreation Fee Expenditures for FY22:	\$223,113.98



Planned Activities



LHFO Park Ranger at Family Fun Outreach with AZGFD

Lake Havasu Field Office planned activities for FY23 include continuing to support patrols by Park Rangers and additional staff of the Lake Havasu Shoreline Sites; routine maintenance and repairs for the Shoreline Sites, Bullfrog Day Use Area, Crossroads Campground, and neighboring sites along the Parker Strip; as well as monitoring, preparing, and managing Special Recreation Permits for the Lake Havasu Field Office.

FY23 Planned Expenditures

Repair & Maintenance	\$85,000.00
Visitor Services	\$30,000.00
Law Enforcement	\$5,000.00
Habitat Restoration	\$0.00
Collections/Overhead	\$1,600.00
Total Recreation Fee Expenditures for FY23:	\$121,600.00
Carryover Funds To FY23:	\$131,369.22
FY23 Projected Revenue:	\$85,000.00

Connecting with Communities

Recreation is a major draw for Lake Havasu's 10 million annual visitors. The implementation of fishery improvements has resulted in Lake Havasu becoming a top-rated fishing lake that hosts multiple tournaments annually. The Lake Havasu Field Office has played a key role in the Lake Havasu Fisheries Improvement Partnership since its inception in 1992. The partnership, which is a successful and nationally recognized cooperative program, improves both artificial and natural habitats to enhance fishing opportunities. Between 1992 and 2004, the partnership improved approximately 875 overall lake acres within 42 coves or cove complexes. The artificial structures improve angling by concentrating fish in one area and providing refugia for young fish. Lake Havasu Field Office is dedicated to providing the best possible recreational opportunities while also maintaining the quality of the resources.

