



UTAH Moab Field Office (Campgrounds)

Recreation Fee Program Spending & Accomplishment Highlights 2021

New North Klondike Campground



North Klondike Reservable Group Site B

The new North Klondike Campground includes 25 individual campsites and two reservable group sites. This facility was constructed in partnership with Grand County, which received \$150,000 from the Utah Governor's Office of Recreation Grant for construction. The campground is nestled into the Klondike Bluffs Mountain Bike Focus Area, which is home to 53 miles of singletrack mountain bike trails and hiking trails and unique paleontological resources such as the Copper Ridge Sauropod Trackway.

Big Bend Group Site C Remodel



Big Bend C Group Site Remodel

Maintenance Crew demolished an old wooden shade shelter from the 1990s as part of a Big Bend Group Site remodel project. The crew fabricated a 20' by 20' steel shelter and installed new picnic tables, a fire ring, and a stand-up grill. They stabilized the wash bank to improve safety, corrected drainage issues, and cleaned out two completely plugged and dysfunctional culverts. Improvements also included additional parking for the large site and a layer of fresh gravel. Visitors have expressed appreciation for the improvements.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation, including direct operating or capital costs associated with the recreation fee program



Other Accomplishments

- Completed expansion of the Copper Ridge & Hidden Valley trailheads & installed toilets.
- Upgraded Hatch Point Campground with new site posts, picnic tables, fire rings & gravel.
- Improved the Big Bend Bouldering parking with gravel.
- Installed new-look signs along SR-279, Windwhistle, and Hatch Campgrounds.
- Toilet pumping and rental as well as dumping of dumpsters.
- Administer and manage two cooperative management agreements/leases for the Utah School and Institutional Trust Lands Administration (Ledges and Fruit Bowl).
- Managed Assistance Agreements
- Coordinated with resource specialists & law enforcement.

Vicinity Map



Contacts

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Revenue & Expenditures

FY21 Revenue

Recreation Use Permits (RUPs)	\$1,207,920.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$280.00
Total Recreation Fee Revenue for FY21	\$1,208,200.00

FY21 Expenditures

Repair & Maintenance	\$1,044,996.84
Visitor Services	\$90,228.36
Law Enforcement	\$172,971.84
Habitat Restoration	\$31,399.63
Collections/Overhead	\$486,348.05
Total Recreation Fee Expenditures for FY21	\$1,825,944.72



